

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Colorado																
AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700												RAB		NPL		Progress in FY98
Sites with Response Complete		24	Investigation	25	34	0		\$14,273	\$1,175	\$315	\$274	FY01	\$1,449	Refer to page A-6.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	12(12)	0(0)			\$1,535	\$0	\$2,150	\$984	FY02	\$3,040			
	Medium	24	Design	0	0	6		\$4,543	\$0	\$0	\$0	FY03	\$8,650	Progress Planned for FY99-FY00 Refer to page A-6.		
	Low	8	RA-C	0	0	6		\$616	\$0	\$0	\$1,476	FY04	\$10,700			
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY05	\$2,450			
	Not Required		0	LTM	0	0	6		\$0	\$0	\$0	\$0				
Total Number of Sites		59	Total				\$20,967	\$1,175	\$2,465	\$2,734	FY99-2011**	\$41,007				
AIR FORCE - BUCKLEY AIR GUARD BASE (AURORA) / CO857282564400												RAB		NPL		Progress in FY98
Sites with Response Complete		2	Investigation	5	5	0		\$2,330	\$714	\$0	\$0	FY01	\$2,149	A Remedial Investigation was initiated at 3 sites and a Feasibility Study was initiated at one site. Awarded an EE/CA for site 8. Completed the Site Investigation and initiated the RI/FS for site 10. An addendum to the RI was initiated for sites 1 an		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		FUND	\$171	\$171	\$0	\$0	FY02	\$161			
	Medium	3	Design	0	1	2		\$1,102	\$0	\$0	\$181	FY03	\$545	Progress Planned for FY99-FY00 Complete the Remedial Investigation for FT01 and 05. Complete the EE/CA at FT04 and RW08. Continue the field work at SS10. Due to funding shortfalls, an interim cleanup action may be delayed for SS10 and an RI addendum for DP07.		
	Low	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$78			
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$144			
	Not Required		2	LTM	0	2	3		\$70	\$0	\$0	\$54				
Total Number of Sites		10	Total				\$3,673	\$885	\$0	\$235	FY99-2012**	\$4,808				
AIR FORCE - LOWRY AIR FORCE BASE / CO857002413000												BRAC 1991		NPL		Progress in FY98
Sites with Response Complete		9	Investigation	14	4	0		\$17,200	\$3,475	\$3,700	\$0	FY01	\$833	Refer to page A-120.		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	2(2)			\$1,910	\$1,710	\$0	\$0	FY02	\$909			
	Medium	0	Design	1	2	3		\$10,412	\$0	\$450	\$810	FY03	\$833	Progress Planned for FY99-FY00 Refer to page A-120.		
	Low	0	RA-C	3	0	7		\$10,442	\$675	\$562	\$1,343	FY04	\$933			
	Not Evaluated	1	RA-O (LTO)	0	2	1		\$1,055	\$196	\$902	\$618	FY05	\$690			
	Not Required		2	LTM	0	0	3		\$0	\$0	\$0	\$350				
Total Number of Sites		18	Total				\$41,019	\$6,056	\$5,614	\$3,121	FY99-2003**	\$20,998				
Connecticut																
NAVY - BLOOMFIELD CT NWIRP / CT117002213400												RAB		NPL		Progress in FY98
Sites with Response Complete		0	Investigation	0	7	1		\$707	\$21	\$400	\$1,467	FY01	\$0	Supplemental SI report was completed for sites 1, 2 and 6.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	3	Design	0	0	6		\$0	\$0	\$0	\$0	FY03	\$347	Progress Planned for FY99-FY00 Remedial Investigation work will continue at all high-risk sites.		
	Low	2	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY05	\$3,069			
	Not Required		0	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		8	Total				\$707	\$21	\$400	\$1,467	FY99-2016**	\$18,740				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Connecticut														
NAVY - NEW LONDON NAVAL SUBMARINE BASE / CT117002202000												NPL		Progress in FY98 Refer to page A-143. Progress Planned for FY99-FY00 Refer to page A-143.
Sites with Response Complete		6	Investigation	13	10	5		\$10,588	\$1,305	\$140	\$0	FY01	\$6,464	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	10(12)	0(0)			\$824	\$0	\$0	\$0	FY02	\$5,026	
	Medium	9	Design	5	1	14		\$3,016	\$238	\$421	\$0	FY03	\$698	
	Low	2	RA-C	5	2	14		\$21,127	\$653	\$4,323	\$2,388	FY04	\$1,786	
	Not Evaluated	0	RA-O (LTO)	0	4	16		\$540	\$324	\$345	\$52	FY05	\$2,533	
Not Required		4	LTM	0	0	3		\$0	\$0	\$121	\$60			
Total Number of Sites		28	Total				\$36,095	\$2,520	\$5,350	\$2,500	FY99-2016**	\$56,186		
AIR FORCE - BRADLEY IAP (EAST GRANBY) / CT157282678300												NPL		Progress in FY98 One area of concern received site validation. The EE/CA continued for sites 1 and 2. Progress Planned for FY99-FY00 Complete the EE/CA at sites 1 and 2 and develop cleanup design for an interim removal action. The cleanup action may be delayed because of funding shortfalls. Determine project direction on sites 3, 4 and 5.
Sites with Response Complete		0	Investigation	0	5	0		\$8	\$0	\$0	\$0	FY01	\$36	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		FUND	\$42	\$42	\$0	\$190	FY02	\$36	
	Medium	0	Design	0	2	0		\$358	\$0	\$0	\$0	FY03	\$1,253	
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$75	
Not Required		0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total				\$408	\$42	\$0	\$190	FY99-2017**	\$2,455		
Delaware														
AIR FORCE - DOVER AIR FORCE BASE / DE357182401000												NPL		Progress in FY98 Refer to page A-50. Progress Planned for FY99-FY00 Refer to page A-50.
Sites with Response Complete		24	Investigation	40	19	0	REG	\$24,258	\$326	\$329	\$0	FY01	\$5,821	
Sites in Progress -Relative Risk Category	High	20	Interim Actions	5(5)	3(3)		TECH	\$6,365	\$260	\$0	\$0	FY02	\$6,734	
	Medium	1	Design	1	3	11		\$2,230	\$430	\$1,428	\$379	FY03	\$6,825	
	Low	5	RA-C	8	3	16		\$3,514	\$2,960	\$2,861	\$3,792	FY04	\$4,352	
	Not Evaluated	0	RA-O (LTO)	0	8	17		\$36	\$36	\$239	\$1,038	FY05	\$2,840	
Not Required		9	LTM	0	1	34		\$2,240	\$898	\$1,026	\$994			
Total Number of Sites		59	Total				\$38,643	\$4,910	\$5,883	\$6,203	FY99-2011**	\$53,277		
AIR FORCE - NEW CASTLE COUNTY AIRPORT (WILMINGTON) / DE357282427400												NPL		Progress in FY98 An interim cleanup continued at sites 2, 4 and 5. A construction evaluation followed at site 2. Progress Planned for FY99-FY00 Initiate groundwater monitoring at site 1 and operations and maintenance at site 2. Pursue closure for site 5. Delineate desolved plume at site 4 and finalize the Feasibility Study report.
Sites with Response Complete		3	Investigation	7	0	0		\$2,918	\$0	\$0	\$0	FY01	\$3,190	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	3(3)			\$444	\$9	\$88	\$0	FY02	\$300	
	Medium	3	Design	0	0	3		\$93	\$0	\$0	\$411	FY03	\$300	
	Low	0	RA-C	0	0	3		\$121	\$0	\$0	\$0	FY04	\$426	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$296	
Not Required		0	LTM	0	0	4		\$0	\$0	\$4	\$4			
Total Number of Sites		7	Total				\$3,576	\$9	\$92	\$415	FY99-2011**	\$6,846		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.